



I/3 Project Presentation to Transportation, Infrastructure and Capitals Appropriation Subcommittee

February 18, 2003

What is I/3?

(Integrated Information for Iowa)

- I/3 enables the State to do all of the administrative processes in an integrated manner
- All parts of the system work together
- Integration provides opportunities to eliminate redundancies, streamline processes, and make overall improvements to government operations

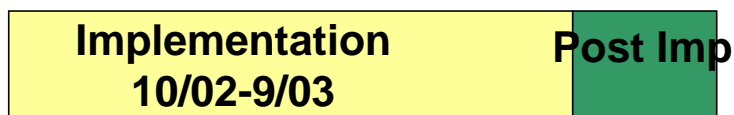
Big Picture

Qtr 4 02 Qtr 1 03 Qtr 2 03 Qtr 3 03 Qtr 4 03 Qtr 1 04 Qtr 2 04 Qtr 3 04 Qtr 4 04 Qtr 1 05 Qtr 2 05

Phase I

Budget

Data Warehouse

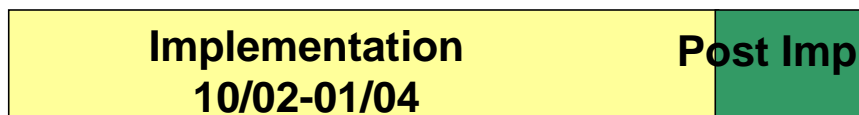


Phase II

Finance

eProcurement

Data Warehouse

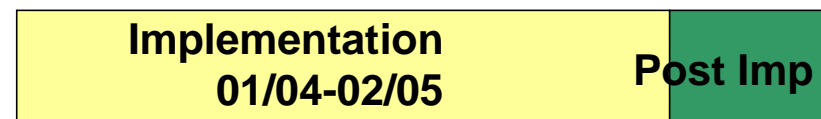


Phase III

Human Resources

Payroll

Data Warehouse



Why the Legislature Funded I / 3

I/3 was funded to

- Make it easier to get information about state government
- Ensure information is accurate and complete
- Increase state government's accountability
- More effectively manage available resources
- Streamline and improve business processes

I / 3 Participation

- Ten directors provide leadership through the I/3 Steering Committee
- More than 25 agencies are helping with the design and development of I/3
- All agencies are included in the advisory group
- Agencies provide input through surveys and focus groups
- Unique agency needs will be studied

I /3 Participation (cont)

Current information is available to legislators, agencies and the public through:

- Web site <http://i3.iowa.gov>
- Published project documents
- Monthly Advisory Group Meetings
- System demonstrations

Integrated Components of I / 3

- Budget (9/03)

Delivers the elements needed for budget formulation, performance measurement, analysis, and reporting
- Finance (01/04)

Addresses a wide range of government financial management functions, including general accounting, budget control, accounts receivable, accounts payable, cost accounting, and fixed assets

Integrated Components of I / 3 (cont)

- eProcurement (01/04)
Seamlessly manages the entire procurement cycle for buyers and vendors with an electronic, simplified process
- Data Warehouse (9/03-02/05)
Provides the end-user query and reporting analysis capabilities across all functional areas
- HR/Payroll (02/05)
Provides the important business functions in recruiting, managing, and paying employees

Highlights of I / 3

- Fully integrated
- Web-based application
- One ID, One password
- Real time information
- Supports “paperless” processes

FY 03 Highlights

- Acquired the software and the majority of the hardware needed for implementation
- Built and trained an implementation team
- Completed the Implementation Analysis Phase to determine the functional and technical fit and prepared an implementation “roadmap” for
 - Budget
 - Finance
 - eProcurement
 - Data Warehouse

FY 03 Highlights (cont)

- Reviewed current administrative processes and identified those that can be improved using I/3
- Analyzed issues that must be addressed to make the improvements
- Recommended Code changes

FY04 Funding

- Implement Budget, Finance, eProcurement, and Data Warehouse
- Do the Implementation Analysis for HR/Payroll
- Purchase software and remaining hardware for HR/Payroll
- Purchase enhanced travel and asset maintenance software

Expected Benefits

Benefit #1: Eliminate redundant systems

Full use of I/3 by agencies will eliminate redundant systems and automate manual processes

Component	Manual Processes	PC Based Processes-e.g., Excel, Access	Other Systems	Total
Budget Systems	3	38	5	46
Accounting Systems	6	18	10	33
Fixed Asset Systems	2	42	17	61
Accounts Receivable Systems	14	29	16	59
Cost Accounting Systems	2	9	7	18
Inventory Systems	3	4	26	33

Benefit #2: Maximize best practices

- Redesigning processes based on best business practices produces more efficient processing and improved allocation of resources
- I/3 offers the following added functionality:
 - Flexible Chart of Accounts, with both system-wide and agency specific controls and rules
 - Budget Monitoring and Control
 - eProcurement
 - Inventory and Fixed Assets
 - Accounts Receivable
 - Cost Accounting

Benefit #3: Eliminate paper and save time

- I/3 manages the workflow by:
 - Automated routing
 - Electronic approvals
 - Rules based processing
 - Paperless notification and delivery of reports

Benefit #4: Reduce maintenance and development costs

I/3 flexibility saves the State money

- Current IFAS system had 200 modifications, I/3 has only 25 modifications identified to date
- Fewer modifications will make future upgrades easier and less expensive

Expected Benefits

Benefit #5: Reduce or eliminate interfaces

- I/3 will provide one system for administrative responsibilities
- I/3 can do more, so agency specific interfaces will be eliminated

Benefit #6: Enhanced accountability

- Legislators will have direct access to information
- Increased analysis capabilities support improved decision-making
- Accurate, consistent and complete information
- Faster responses to information requests